

08 June 2023

WINCHESTER CITY COUNCIL – THE SCRUTINY COMMITTEE WORK PROGRAMME

Item	Lead Officer	Date for Scrutiny	Date for Cabinet	
Meeting 3 July 2023				
1	Strategic Outline Case for Station Approach	Emma Taylor	3 Jul 2023	18 Jul 2023
2	Annual Scrutiny Report 2022/23	Matthew Watson	3 Jul 2023	
3	Appointments of external bodies related to scrutiny	Matthew Watson	3 Jul 2023	
4	Annual Report - Exceptions to Forward Plan 2022/23	Matthew Watson	3 Jul 2023	
5	Q4 Performance monitoring	Simon Howson	3 Jul 2023	18 Jul 2023
Meeting 6 September 2023				
6	Housing Revenue Account (HRA) outturn 22/23	Liz Keys	6 Sep 2023	13 Sep 2023
7	General fund outturn 22/23	Liz Keys	6 Sep 2023	13 Sep 2023
8	Q1 Finance & Performance Monitoring	Simon Howson	6 Sep 2023	13 Sep 2023
Meeting 22 November 2023				
9	General Fund Budget Options & Medium-Term Financial Strategy	Liz Keys	22 Nov 2023	17 Oct 2023
10	Housing Revenue Account (HRA) Business Plan and Budget Options	Dick Johnson	22 Nov 2023	17 Oct 2023
11	Q2 Finance & Performance monitoring	Simon Howson	22 Nov 2023	13 Dec 2023
Meeting 6 February 2024				
12	Housing Revenue Account (HRA) Budget 2024/25	Dick Johnson	6 Feb 2024	8 Feb 2024
13	General Fund Budget 2024/25	Liz Keys	6 Feb 2024	8 Feb 2024
14	Treasury Management Strategy 2024/25	Liz Keys	6 Feb 2024	8 Feb 2024
15	Capital Investment Strategy	Liz Keys	6 Feb 2024	8 Feb 2024
Meeting 6 March 2024				
16	Community Safety Partnership Performance Review	Sandra Tuddenham	6 Mar 2024	
17	Q3 Finance & Performance Monitoring Report	Simon Howson	6 Mar 2024	14 Mar 2024
Future Items				